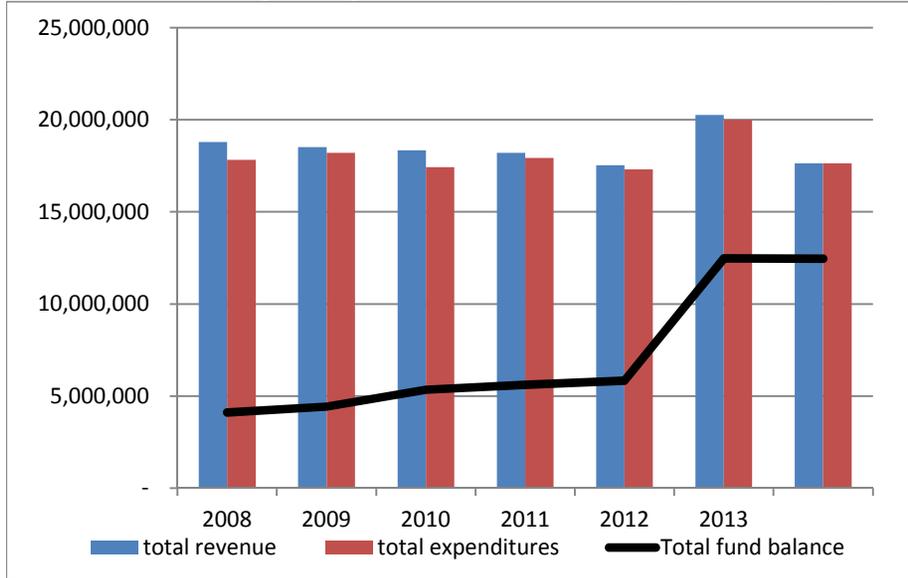


CITIZENS' GUIDE TO LOCAL UNIT FINANCES - County of Lapeer General Fund Only

FINANCIAL POSITION

1. How have we managed our governmental fund resources (fund balance)?



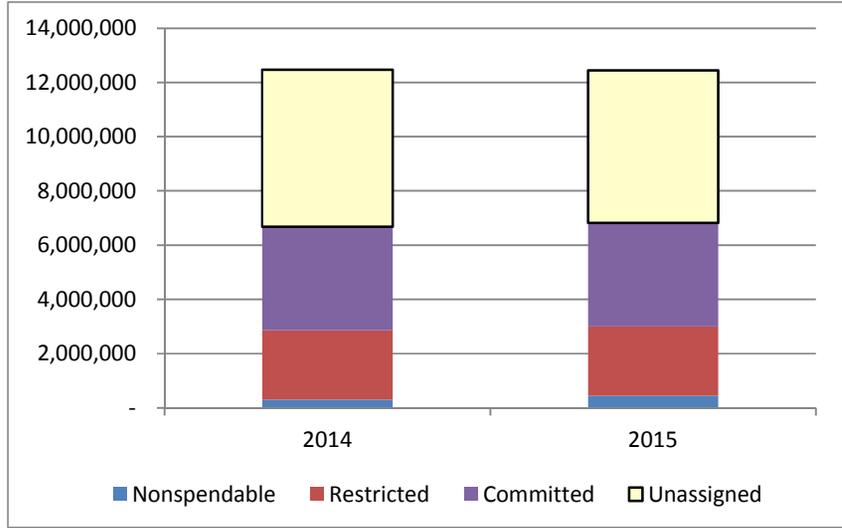
2. Compared to the prior year

	2014	2015	% change
Revenue	20,263,861	17,627,914	-13%
Expenditures	20,001,183	17,642,691	-12%
Surplus (shortfall)	262,678	(14,777)	-106%
Fund balance, by component:			
Nonspendable	293,341	436,366	49%
Restricted	2,560,317	2,560,317	0%
Assigned	3,821,027	3,817,940	0%
Unassigned	5,794,629	5,636,828	-3%
total fund balance	12,469,314	12,451,451	0%

3. Fund balance per capita - compared to the prior year



4. Historical trends of individual components



Commentary: