

## Lapeer County - Performance Dashboard

	2014	2015	Trend	Performance
<b>Fiscal Stability</b>				
Annual GF Expenditures per capita	\$227	\$200	↓ -12.0%	Positive
Fund Balance as % of Annual GF Expenditures	30.4%	34.4%	↑ 13.1%	Positive
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	26%	51%	↑ 96.5%	Negative
Debt burden per capita	\$116	\$99	↓ -15.0%	Positive
Percentage of road funding provided by the General Fund	1.2%	1.4%	↑ 16.6%	Neutral
Ratio of G.F. pensioners to employees	0.65	0.66	↑ 1.0%	Negative
Number of services delivered via cooperative venture	7	7	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's Degree or higher.	17%	17%	↓ -1.2%	Negative
Tax Rate/ County Operating Millage	3.7886	3.7666	→ -0.6%	Neutral
Bond Rating (Standard & Poor's)	AA Stable	AA+ Stable	↑	Positive
<b>Public Safety</b>				
Violent crimes per thousand	0.62	1.32	↑ 112.2%	Negative
Property crimes per thousand	3.24	3.49	↑ 7.4%	Negative
Traffic injuries (Co. Sheriff)	386	201	↓ -47.9%	Neutral
Traffic fatalities (Co. Sheriff)	10	4	↓ -60.0%	Positive
<b>Quality of Recreational Life</b>				
State Recreation and Game Area Acreage	12929	12929	→ 0.0%	Neutral
County Parks Acreage	3620	3620	→ 0.0%	Neutral
City Parks Acreage	133	133	→ 0.0%	Neutral
Township and Village Parks Acreage	81	81	→ 0.0%	Neutral
Acres of County park per thousand residents	190.2	189.7	→ -0.2%	Neutral