

Lapeer County - Performance Dashboard

	2013	2014	Trend	Performance
Fiscal Stability				
Annual GF Expenditures per capita	\$196	\$206	↑ 5.2%	Negative
Fund Balance as % of Annual GF Expenditures	33.7%	33.5%	→ -0.4%	Neutral
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	20%	26%	↑ 26.4%	Negative
Debt burden per capita	\$135	\$116	↓ -14.3%	Positive
Percentage of road funding provided by the General Fund	1.4%	1.4%	↓ -3.9%	Neutral
Ratio of G.F. pensioners to employees	0.63	0.65	↑ 3.1%	Negative
Number of services delivered via cooperative venture	8	8	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's Degree or higher.	17%	17%	↑ 1.2%	Positive
Tax Rate/ County Operating Millage	3.7886	3.7886	→ 0.0%	Neutral
Bond Rating (Standard & Poor's)	AA Stable	AA Stable	→ 0.0%	Neutral
Public Safety				
Violent crimes per thousand	1	1	↑ 4.1%	Negative
Property crimes per thousand	4	3	↓ -18.3%	Positive
Traffic injuries (Co. Sheriff)		386		
Traffic fatalities (Co. Sheriff)		10		
Quality of Recreational Life				
State Recreation and Game Area Acreage	12929	12929	→ 0.0%	Neutral
County Parks Acreage	3620	3620	→ 0.0%	Neutral
City Parks Acreage	133	133	→ 0.0%	Neutral
Township and Village Parks Acreage	81	81	→ 0.0%	Neutral
Acres of County park per thousand residents	189.7	190.2	→ 0.3%	Neutral