

## Performance Dashboard

<b>Local Unit Name: LAPEER COUNTY</b>
<b>Local Unit Code: 44</b>

	2018	2019	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$220	\$226	↑ 2.9%	Negative
Fund Balance as % of annual General Fund expenditures	27.7%	26.7%	↓ -3.4%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	43%	54%	↑ 27.4%	Negative
Debt burden per capita	\$48	\$33	↓ 31.6%	Positive
Percentage of road funding provided by the General Fund	2.0%	2.0%	→ 0.3%	Neutral
Ratio of pensioners to employees	0.77	0.78	→ 0.9%	Neutral
Number of services delivered via cooperative venture	10	10	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	24%	20%	↓ 17.8%	Negative
Average age of critical infrastructure (years)	-	-	#DIV/0!	#DIV/0!
<b>Public Safety</b>				
Violent crimes per thousand	0	1	↑ 17.2%	Negative
Property crimes per thousand	3	4	↑ 21.7%	Negative
Traffic injuries or fatalities	217	427	↑ 96.8%	Negative
<b>Quality of Life</b>				
Percent of General Fund expenditures committed to arts, culture and recreation	1.2%	1.1%	↓ -6.4%	Neutral
Acres of parks per thousand residents	190.4	191.3	→ 0.5%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral